

West Sussex County Council

Proposed Executive Decision for **16 July 2021** call-in deadline **5 p.m. on 27 July 2021**

The following proposed key decision has been endorsed by an officer and will come into effect at the end of the call-in period unless the call-in procedure is activated.

Decision Title & Ref No:	Holiday Activities and Food Programme Allocation of Funding - OKD10 (21/22)
Officer responsible for Decision	Paul Wagstaff - Director of Education and Skills
West Sussex Plan priority	
Electoral Divisions	All Divisions
Key Decision	Yes
Purpose	<p>This decision concerns the allocation of funding from the Holiday Activities and Food (HAF) Programme.</p> <p>The Department for Education (DfE) have provided every local authority in England funding, to coordinate free holiday provision, including healthy food and enriching activities for children eligible for benefits related free school meals (FSM). The funding is for the Easter, summer and Christmas Holidays in 2021.</p> <p>Expressions of Interest (EOI) have been received from a range of organisations in West Sussex to provide activities and food during the summer holidays. Following an evaluation of these EOIs this report seeks approval to distribute the funding to organisations that have met the required criteria; it also outlines the proposed arrangements for the remainder of the funding allocation the County Council will receive.</p>
Decision	<p>The Director of Education and Skills has approved:-</p> <ol style="list-style-type: none">(1) The award of Holiday Activities and Food (HAF) Programme summer grants to the organisations identified in Appendix A of the report up to a total value of £424,209.(2) The allocation of further HAF funds to the anticipated value of £300,000 to organisations delivering services that meet the criteria of the grant set out in paragraph 1.7 of the report to broaden the HAF summer offer and supplement any gaps identified at a local level, as set out in paragraph 2.6.(3) The allocation of remaining HAF funds, currently estimated at £928,351 after completion of the summer programme, to enable the delivery of the Christmas programme and to cover the cost of the County Council administering the programme.
Interest and nature of interest declared	None

Service Contact	Danny Pell, Assistant Director Skills and Commercial Services - Tel: 033 022 22144
Democratic Services/ Call-in Contact	Wendy Saunders Tel: 033 022 22553
Background Papers	See report for details